

L9 CC	L9 Job	Job Description	Roll Fwd - Notes	Variance (Underspend) / Overspend	Scheme Budget	Supp'd Borr'g	Prul Borr'g	Capital Receipts	Revenue / Reserves	Total Financing
9F510	9VF037	2011 Voice & Uc		0.00						
9F510	9VF048	2010 Ict05 Video Conference	Roll Forward Balance to 2016/17	-1,879.81	1,879.81	-1,879.81	0.00	0.00	0.00	-1,879.81
9F510	9VF071	2011 Service Point & Shared Processes	Roll Forward Balance to 2016/17	-5,892.47	5,892.47	-5,892.47	0.00	0.00	0.00	-5,892.47
9F510	9VF088	2014 Server Infrastructure virtualisation	Roll Forward Balance to 2016/17	-51,176.83	51,176.83	-51,176.83	0.00	0.00	0.00	-51,176.83
				0.00	58,949.11	-58,949.11	0.00	0.00	0.00	-58,949.11